

Community Commissioning Adults with Disabilities 2018-2020

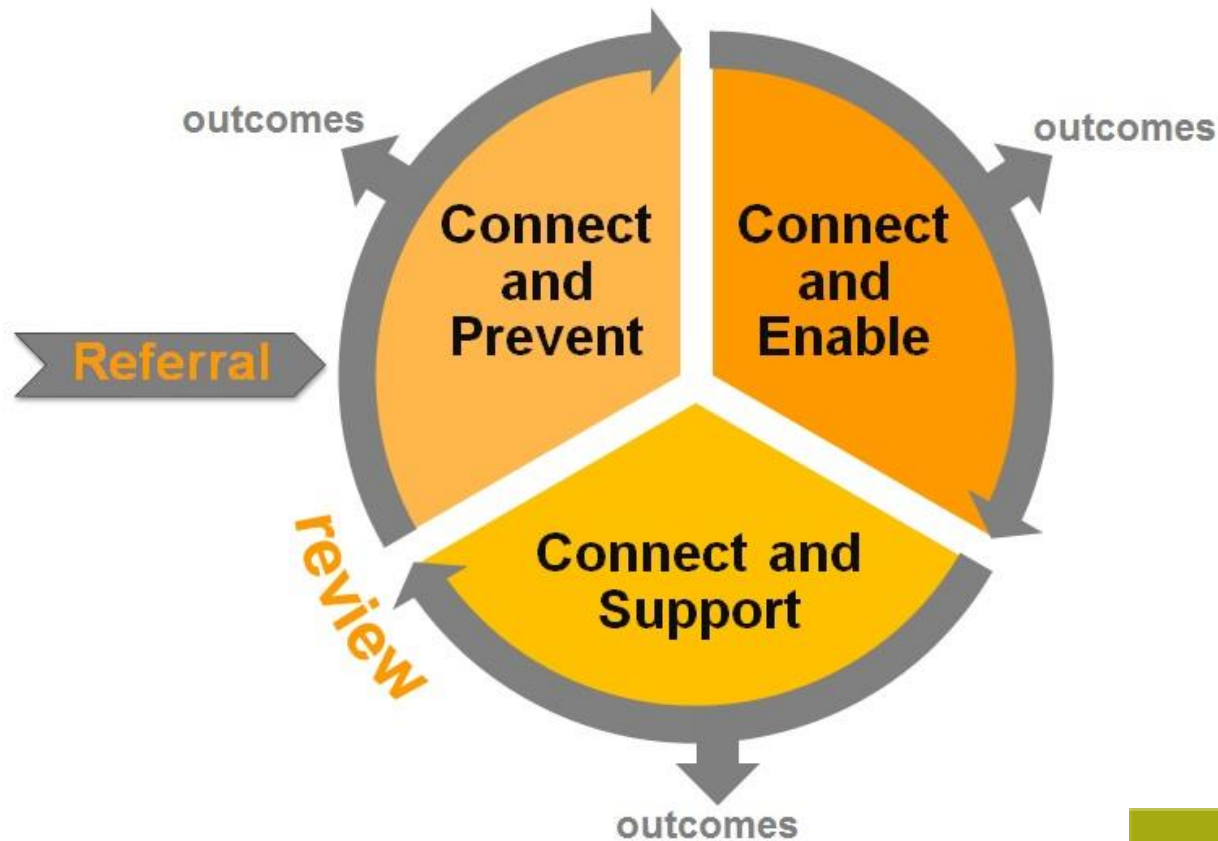
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ConnectedLives



The Connected Lives assessment



ConnectedLives



Top Priorities

Supported Living

- Range of models
- Link with Connected Lives
- Consistent prices
- Technology
- Care & Home disaggregated

Changing Services Together

- Community Hubs
- Range of activities including E&T
- Neighbourhood networking
- Open to all

Transport

- Works alongside community based services
- Travel training
- Fair access
- Increased efficiency
- Flexible

Supported Living

	Contracted	Local Resource
No. of service users	1017	132
No. of providers (and services)	51 (168)	96
Annual cost	£35.3m	£5.6m
Average cost	£34,737	£38,864

Community Based Services

	Spot Contracted	Voluntary Sector
No. of service users	800-900 140 new referrals rising to 240 in 2021	Over 900 placements ever week
No. of providers (and services)	49	37
Annual cost	£5.9m (+ over £13mill in Direct Payments)	£1.7m
Average cost	£13-17 per hour	c.£10 pp, per week

Going Forwards



What is Changing?

- Our expectations – specifications, tenders
- Our conversations – Forums, negotiations, co-production
- Design – pushing for innovative pathways
- Solving joint problems – Workforce strategy, staff training
- Focus on outcomes